



Head of Finance, Visp Small Molecules Mid and Small Scale Manufacturing (f/m/d)

Job Description Summary

Today, Lonza is a global leader in life sciences operating across three continents. While we work in science, there's no magic formula to how we do it. Our greatest scientific solution is talented people working together, devising ideas that help businesses to help people. In exchange, we let our people own their careers. Their ideas, big and small, genuinely improve the world. And that's the kind of work we want to be part of.

The Visp SM Mid/Small Scale Manufacturing (Mfg.) & Dev Services Head of Finance is a key Business Partner to the Visp SM Mid/Small Scale Mfg. and Dev Services Operations and the SM Operation Finance team. The role is responsible for enabling site leadership team to reach short-and long-term targets by providing insightful analysis and recommendations in all financials aspects of the plant such as (but not limited to) cost transparency, product profitability, key performance indicators in production, innovation, cost savings, planning cycles and net working capital.

Key responsibilities:

- Business partner to Visp SM Mid/Small Scale Manufacturing and Dev Services leadership team for all financial matters
- Manage monthly financial closing, forecast and risks and opportunity process together with Division Finance and Corporate FP&A (revenue to GP, inventory, fixed assets and capex in particular)
- Lead 5 year strategic planning process for both sites with focus on sales, cost savings/innovation and investment planning process
- Lead annual budgeting process with plant leadership with the objective of meeting corporate targets and deadlines
- Financial analysis for all maintenance CAPEX projects and sounding board for cost planning for all growth projects
- Leading process and systems improvement projects (SAP enhancements, new process and tools introductions etc.) together with local and global supply chain group, corporate accounting and global operations
- Acting single-point-of contact towards Shared Service Center and external auditors in accounting, internal controls and audit questions for the area of responsibility

Key requirements:

- Bachelor in Business Administration Business: finance, accounting or economics or advanced degree in Business is preferred. Post Diploma in Information technology is required.
- Advanced no. of years of experience in pharma CDMO (contract development and manufacturing organization) is required.
- Extensive years of experience of financial closing, cost accounting and general ledger accounting in SAP and HFM is required.
- Proven years of experience of managing large teams (10+) is required.
- Management experience in a financial shared service center of a global manufacturing organization is required.
- MUST be Business fluent in English.
- Accounting or financial qualification (AAT or CIMA) is required.
- Lean Six Sigma qualification is preferred.
- Strong IT background is essential.
- Highly analytical, financial modelling, strong communication, team oriented and at ease with systems and ambiguity, cross-functional agility, proactive in search for best practice processes, ability to prioritize and deliver high quality work to tight deadlines.
- Gravitas of a current and future leader, bias towards action and results delivery which are critical in a highly performance oriented environment . hard worker.

Lonza

Every day, Lonza's products and services have a positive impact on millions of people. For us, this is not only a great privilege, but also a great responsibility. How we achieve our business results is just as important as the achievements themselves. At Lonza, we respect and protect our people and our environment. Any success we achieve is no success at all if not achieved ethically.

People come to Lonza for the challenge and creativity of solving complex problems and developing new ideas in life sciences. In return, we offer the satisfaction that comes with improving lives all around the world. The satisfaction that comes with making a meaningful difference.